FamilyPoint Resources

TEX







individual students served by FPR in 2018-19

FPR STAFF

78

Stephanie Hruzek, Executive Director Judi Campbell, Finance Director Brandon Stribling, Health & Fitness Director Annabell Ortiz, Education & Community Director Maria Green, Librarian Tony Agosto, Intern Miguel Machado, Intern Cris Pena, Intern Darlene Moreno, Intern

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ADVISORY BOARD

Larry Maple Laura Pena Scott Torn Todd Overbergen Christine Vierra Ana Brasher Kevin Pendleston LeeAnna Lackey Erin Fry Ahmed Butt, FPR Alumni Michelle Mwaura, FPR Alumni

FPR FOUNDERS The Lackey Family, Sloan Family, Torn Family, Moyer Family, Roberts Family, and the Fellowship of Memorial all worked faithfully to build the foundation of FPR.

FamilyPoint Resources engages our community in supportive relationships that meet needs, build hope, and transform lives.

FamilyPoint addresses whole child development by providing enriching and accessible programs in Arts & Education, Health & Fitness, and Summer Programs to support children and youth from K - 12 and throughout their post-secondary schooling. Through Community Engagement programs we empower parents, students, and neighbors to become active supporters through volunteering, fundraising, and community events.

FPR initially began serving families in the Nottingham Park Community of Spring Branch ISD. Nestled here are over 3,000 apartment and condos, of which 85% of the families qualify for Free or Reduced Lunch and 50% are single parent households. Over the years our community has also become home to families seeking refuge from natural disaster, violence, and poverty. 53% of our families speak a second language at home. Many families struggle with stress as their resources are stretched. Many have financial concerns, unable to know for certain if they will be able to pay for rent, bills, or food each month. Some also feel stress around time, safety, relationships, transportation, employment, and communication; all resources that help individuals and families to thrive. These challenges shape the environment where children live and these stresses can accumulate to negatively impact the cognitive, physical, emotional, and social development of children. Children too often believe their identity is embedded in what they have, or do not have, what they can, or cannot, do, allowing their circumstances to define them. When a child's circumstances cannot provide all the resources needed for healthy development, they begin to give up and believe they are not worthy. However, when a child is a part of team, when they learn to sew a pillow, and when they have consistent caring adults, and friends in their lives, they are transformed. Our programs are an intentional response to the questions we often hear in our community: Am I loved? How can it get better? Does anyone care? What is my purpose? Can I do it?

In order to flourish in the midst of challenging circumstances children need resources and opportunities that lead to a positive change in their circumstances. FamilyPoint's programs are avenues for children and youth to experience success and build healthy relationships that tell them they are loved. Our programs allows us to welcome each child, exactly as they are, and walk with them developmentally through challenging circumstances and into new opportunities, shaping them into flourishing adults who break cycles of poverty, build healthy relationships, create abundant communities, and positively shape their world.

"Without FamilyPoint I wouldn't have been the athlete/person I am today, because I grew up going to all of the camps during the summer and playing baseketball every season. I am beyond thankful for everything FPR has done for me all the way from the beginning of Homework Help in elementary school to now my senior year in high school with SAT Prep and College Readiness. It is truly a blessing!!" Hexa, 2008

Alexa Guzman, Senior at SHS, FPR Participant since 2008

 $\mathbf{631}$

volunteers

Volunteers are essential to everything we do at Family Point. We believe lives are changed through relationships. For some children the volunteers are their first friend. They are the people who listen, encourage, offer advice, teach, and empower each child to become their best self. They help each child and adult, feel loved, valued, and welcomed. Our volunteers enrich our programs, our lives, and our community.

dedicated **9,928 hours** of time, surrounding our

children with support, love, and friendship.

2019 FPR VOLUNTEER OF THE YEAR AWARD

This award recognizes the volunteer who leaves a legacy in our community. It is someone who dedicates their time and talents to giving back in ways that create new opportunities that support others and build engaging leaders.

The Bommer Family, the 2019 FPR Volunteer of the Year Recipients, have been involved with FPR as supporters since we began serving in this community. Coach Arno and Coach Erin, along with their daughers Amelia and Alyssa, became more connected with the growth of FPR Speed. Amelia and Alyssa ran with our team and volunteered at our summer programs. Coach Arno helped with cross country and track practices, meets

and special events. Coach Erin coached speed walking, taught knitting, and co-led the Cool **Beans Computer Programing** Club at FPR. They consistently show up and give all they have to help others in our community succeed.



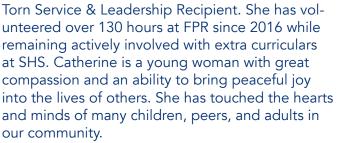
2019 ROBERTA KEYS TORN SERVICE & LEADERSHIP AWARD

This award honors the FamilyPoint student that best exemplifies the heart of a servant and possesses exceptional leadership qualities. The award was inspired by the life of Roberta Keys Torn, a remarkable servant leader who always, "tried to live out God's purpose for her life" through serving others.

Award recipients receive the opportunity to attend Camp Ozark, National Student Leadership Conference, and an SAT Prep Course.

Catherine Piskurich,

a Sophmore at Stratford High School, is the 2019 Roberta Keys





"I throughly enjoyed my time with them and have cherished the connections I have made with so many of these precious girls."

-CP

Avery Wilburn, Volunteer

463registrations

FPR Health & Fitness

sports

6

368 from K - 12th grade were able to particip individuals

were able to participate in recreational and competitive sports.

 $\mathbf{27}$ **FPR** Speed athletes

traveled to Greensboro, NC to compete at the AAU National Junior Olympics and 7 finished as All American.

Track & Field Scholarship to Cincinati Christian University awarded to Shandon.

FPR Health & Fitness provides accessible opportunities that strengthen the mind and body through perserverance and commitment. We provide developmentally appropriate sports participation that is inclusive of all ability levels to build confidence, develop life skills, and create a place of belonging. Together we enter into healthy competitions that can empower our athletes to reach farther, push harder, and open doors to new opportunities.

" I love this team. I wish I would have started earlier."

Shandon Rietzei, 2019 AAU All American #4 in the Nation High Jump #29 in the Nation 400 Hurdles Freshman at CCU



In 2018, **256** runners competed at FPR's 1st Annual Hay Bale XC Meet.

SBMSA, Tallowood Kingdom Basketball, MDUMC Soccer & Volleyball partnered with FPR to provide discounted access to sports.



FPR Arts & Education provides opportunities that foster a love of

learning through discovery. Our community library provides structure for learning and play, access to computers, books, and games, and space for students and parents to spend time together. Together we develop social emotional skills, strong character, and plans for our future.

students from K - 12 grade served through FPR After School & NPC Library Programs

- over 7,200 meals served through Revolution Foods
- 90 students in Focus Time completed 4,800 hours of homework



enrichment clubs led by volunteers

served 55 elementary school, 35 middle school, and 15 high school students. **FPR @School** Programs placed lunch bunches and enrichment clubs at 4 elementary and 3 midle schools.

high school graduates



16

College Scholarships,

totaling \$20,000, awarded to 4 deserving FPR Participants.

2019 Jason Roberts Scholarship Recipients: Samantha Green, attending Southwestern University Javier Paredes, attending Universal Technical Institute

2019 FPR Founders Scholarship Recipients: Alicia Hamedian, attending University of Texas, Tyler Jihye Rachel Hur, attending University of Texas

"I'm having so much fun. I'm so happy I'm here."

and the

UMEI

Alicia Hamedian, Freshman at UT Tyler, 2019 FPR Founders Scholarship Recipient

enrichment activities

28

engaged 245 students (PreK - 12) this summer

1,350

healthy lunches served

hours of College & Career Readiness offered through SAT Prep, Admissions Prep, & College Tours this summer

138 students attended one week at Camp Ozark

FPR Summertime

FPR Leaders

traveled to Colorado

in Denver and go on

our FPR Senior Trip.

to host a middle school

outdoor adventures for

8

 Creative Arts Camp • Tumbling Camp • Open Gym • Nature Enthusiast Club • Track & Field . Basketball Camp • Summer Reading Program • Swim Lessons • Lacrosse Camp • VBS • Sewing Camp • Middle School Camps • Free Lunch • Soccer Camp • Senior Trip• AAU Junior Olympics • Camp Ozark • Scenes Theater • CG Victory • College & Career Readiness •

FPR Community Engagement





We hosted **8 monthly family potlucks** to bring families and neighbors together for conversation, learning, and good food.

Nottingham Forest Club partnered with FPR to host the NF Valentines Fun Run and provided access to their pool for Swim Lessons and the FPR Back to School Pool Party.

Little Lights brought 5 community service projects to FPR students.

NCL & FJWC brought holiday parties to FPR throughout the year.

Neighbors, MWE, and SFMS donated gifts for the **FPR Christmas Store** which allowed **77 families** to shop and raised **\$1,756**. The proceeds were donated to Blessings in a Backpack and RaiseUp Families.

We partnered with Spring Forest MS, Nottingham ES, Meadow Wood ES, Thornwood ES, Sherwood ES, Cornerstone, and Northbrook MS to provide extra support and enrichment in the schools.

OFA Family Christmas provided winter fun, dinner, and love to over 300 children and parents in our community.

The Outreach Center of West Houston, Christ Memorial Lutheran Church, and St Thomas Presbyterian Church helped beautify and provide indoor & outdoor space for FPR Programs.

Chick-fil-A True Inspiration Award selected, with the help of our community votes, FPR to receive **\$75,000** These funds helped sustain our programs and allowed us to create a FPR College Scholarhip Fund.

"FamilyPoint gives us the opportunity to see Miguel develop his potential and also give him guidance on the steps he needs to take for his future. The love and support we feel he is receiving is beyond measure and we are forever grateful." Mary Machado Pena, Parent

Investing Together

2019 Projected Expenses 2020 Projected Expenses

\$490,000 \$570,000

FPR New Programs

- FPR College Scholarship Fund
- SAT Prep & College Readiness
- Monthly Family Potlucks
- · 2 Club Sports Teams
- FPR @School Support
- Hired HS Interns

In 2018, FamilyPoint recieved a record amount of income. We are very grateful to our community for their support. We saw increased support from local businesses, in particular Chick-fil-A and Trustmark Bank invested a total of \$90,000. These funds were directed to FPR because of the overwhelming voice of support from our community. Thank you for believing in our mission and supporting our growth.

" I know what it means to truly show love to others and to be part of something bigger than myself because of FamilyPoint."

Cris Pena, FPR Participant since 2008 & FPR Intern

FPR Financials FPR Fiscal Year: 1/1/2018 - 12/31/2018

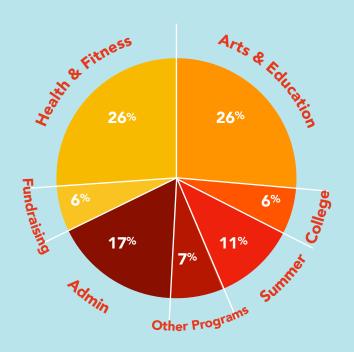
2018 Total Income	\$600,346
2018 Restricted Income*	\$84,439
2018 Operating Income	\$515,907
2018 Total Expenses	\$482,537
Net Operating Income	\$33,370

*2018 restricted income for FPR Scholarships, College & Career Readiness, school supplies, and Roberta Keys Torn Service & Leadership Award.

2018 Income Distribution

- 29% Individuals
 - 26% Fundraising

 - 22% Foundations
 - 11% · Churches
 - 4% Programs
 - 4% Government Grants
 - 3% · Companies
 - <1% Other



2018 Expense Distribution

Agosto, Gilly AIG Inc. Akin Gump Strauss Hauer & Feld LLP Alba, Laura Alpha Charity League American Endowment Foundation Amerisource Funding Amling, Stefan **AOK Research Foundation** Archinal, Chris & Lisa AOK (Athletic Orthopedics and Knee Center) Avina, Sharon Bantle, Frank **Barnabas Foundation** Bayou City Fellowship Bean, Lillian Berg, John Bill & Sharon Dickson Charitable Fund Blue Willow Bookshop Bommer, Arno & Erin Dietsch Boxes of Blessing, Christ the King Boxes of Love Boy Scouts of America (Eagle Scout projects) Goldberg, Sally Brand, Casey Brasher, Ana Brooks, David Bruce, Walter & Elizabeth Butt, Ahmed Cabrera, Yoskar Camp Ozark Campbell, Jay & Judi Carrion, Sadie, Gilbert & Scott CASE for Kids Castro, Sebastian **CENTER Ministries** Chapelwood UMC Chick-fil-A Dairy Ashford/Memorial **Chick-Fil-A True Inspiration** Children's Museum of Houston Christ Memorial Lutheran Church Communities in Schools Connelly, Josh **Conoco Phillips Coolidge, David & Ashley** Cornerstone Automotive Crawford, Caroline

Crawford, Charolette Crosswalk Houton Daulton, Colette Davis, Scott Dozier, Crystal Drum, Hayden Dunek, Kenneth Ecclesia Eubanks, Laura & Kim Finstead, Sedonia First Junior Women's Club Fleet Feet Flores, Jorge Foster, Carson Fox, Sharon & Charles Frost Bank Fry, Erin Gage, Julia **GB** Dental Gentil, Jeff & Christine Gentile, Maddie Germann, Caro Ann Gonzalez, Carlos Graf, Carl & Frosy Trapezountios Greater Houston Community Foundation Green, Lauren Green, Mark Greenway, Jason Griswold Industries Groves, Emma Guzman, Alexa Hall, Andrew & Meredith Hamedian, Alicia Haney, James & Leigh Harkins, David & Susan Harris County Department of Education Miller, Kate Harris, Richard Harsley, Rachel Heinecke, Cory & Sarah Hilberth, Andie Hilger, Kristine & Carles Gilberto Hoercher, Patrick Hohertz, Michael Hopkins, Judy **Houston Marathon Foundation**

Houston Masters Sports Association Houston, Joy Hruzek, Lynette & Leonard Huntsman, Nicholas Hur, Rachel Insperity Services LP Jesse, Pam Joyful Sound Choir JP Conklin Kang, Shawn Kight, Richard King, MacKenzie Kubala, Greg Lackey, LeeAnna & Brandon Laird, Jeffery & Sarah Laird, Rosemary & Larry LeBlanc, Brandin LeBouef, Ella Lily's Toy Box Little Lights Lorraine Peterson Losada, Katherine Lovoi, Monica Maple, Larry & Susan Margues, Ingrid Martin Counseling Martin, David & Natalie Maule, Andre McRee, Scott & Terry MDUMC Soccer Meadow Wood Elementary PTA Meadows, Erin Memorial Athletic Club **Memorial Drive Presbyterian Church** Memorial International FC Mendez, Maricela Mincberg, David Moore, Kerry & Morgan Morales, Marilyn Moreno, Irma & Rolando Morfin, Emanuel Morfin, Osvaldo Morford, Trina Mosby, Grace Moyer, Brett & Kim

Mr. WinegarSlaughter, Micheal & VirginiaMuseSloan, Dave & CindyMwaura, MichelleSmithfield TrustMWE student councilSpring Branch ISDNational Charity LeagueSt Thomas Presbyterian ChurchNational Christian FoundationStasney, SuzieNazar, MoniStoltz, MarkNewsom, HannahStratford Big DayNottingham Forest Civic AssociationStratford National Honor SocietyNottingham Forest ClubStribling, AngieOtermat, StevenTallowood Kingdom BasketballOutreach Center of West HoustonThielemann, Brad & LisaOzark for All FoundationThompson, Christopher & Christi

Pappas, Gregory Patel, Druv Pathways Church of Houston Patton, Ray Paullo, Don & Brandi Payne, Brian Peña, Laura & Isaac Pendleton, Kevin & Michelle Perez, Pamela & John Peterson, Robert Pine, Leslie & Christopher Piskurich, Catherine Polley, Jon & Georgia Quionez, Jorge Reid, Wallie **Revolution Foods** Richard, Lee & Jodi Robbins, Shannon Roberts, Jason & Jessica Rotan, Matthew Sain, Jeremy Sansosti, Gerard **SBMSA SCENES** Schultz, Carson & Hilary SFMS athletics Shanahan, Darby Shaw, Beth Shell Oil Company Matching Gifts Shepard, Glen & Michelle Shields, Tom Short, Steve & Nancy

Slaughter, Micheal & Virginia Sloan, Dave & Cindy Smithfield Trust Spring Branch ISD St Thomas Presbyterian Church Stasney, Suzie Stoltz, Mark Stratford Big Day Stribling, Angie Tallowood Kingdom Basketball Tennet, Paul Thielemann, Brad & Lisa Thompson, Christopher & Christian Torn, Scott & Secily Trees for Houston **Trustmark Bank** Two Sisters Helping Hand United Methodist Women (Chapelwood) **US Physical Therapy** Vega, Citlali Vega, Frida Vega, Metzli Vick, Lucy Vierra, Chris & Steven Voncannon, Lynne Weitzel, John & Deborah Wendy Swantkowski, DDS Family & Cosmetic Dentistry Whitby, Toby White, Sarah Wilchester ES 3rd Grade Wilchester Mens Club Williams, Bridget & Brooke Williams, Bridget, Eleanore, & Charlie Williams, Kelly Williams, Tommy Yireh Construction Yorkshire Academy and Foundation Young, Gwin Young, Scott Zazueta, Resha

FPR Supporters

FamilyPoint is a reality because God led people to this community and called them to love their neighbors. Every person contributes to FPR uniquely and every contribution has tremendous impact on the lives of children and youth in our community. Thank you for being part of transforming lives and enriching our community.

All names listed here have volunteered with, partnered with, and/or contributed at least \$1,000 to FPR in 2018. Special recognition for donations **over \$5,000** annually is in bold, volunteering over 40 hours annually is in italics, and FPR Founders & Sustainers is in orange lettering.

•FPR SUSTAINERS •

The Shepard Family, Overbergen Family, Maple Family, Hall Family, and Shultz Family joined FPR soon after the FPR Founders. Their commitment, support, and vision for FPR allowed the organization to grow, flourish, and accomplish its mission since its founding in 2007.



Meeting **NEEDS** Building **HOPE** Transforming **LIVES**

www.familypointresources.com

