



Meeting **NEEDS** · Building **HOPE** · Transforming **LIVES**



**“At FamilyPoint,
we spread
positivity through
opportunity.”**

Nikki Shaari, 8th grader

FPR 2019-2020

FPR Programs

FPR Program Year: 8/15/2019 - 8/15/2020

Arts & Education

325 students participated in arts and education enrichment at FPR. We provided Homework Help, Counseling, Entrepreneurs Club at Thornwood, and hosted **20 after school arts clubs**, like yoga, sewing, Bible study, art, and piano, led by volunteers.

Through Revolution Foods we provided **4,026 meals** after school. Prior to the pandemic, we welcomed **130 students after school** each day and assisted **22 high school seniors** with college admissions.

Health & Fitness

319 students participated in one or more sports through FPR. We assisted with registrations, provided coaches, and equipment for soccer, cross country, basketball, baseball, softball, volleyball, track & field, and after school REC.

FPR Premier Basketball tryouts yielded 4 teams whose summer season was cut short by COVID-19.

FPR Speed took **32 qualifying athletes who competed at XC Nationals** in Tennessee. 8 received All American, the 15-18 Boys placed 3rd, 15/16 Boys placed 1st, and 13/14 Girls placed 12th. It was an amazing experience that shaped them all into leaders in our

Summer Programs

Over the summer we provided **16 enrichment programs** and camps designed to help children safely socialize, learn, and exercise to combat the mental and physical toll of the pandemic. Within our safety procedures and limitations on space we were able to serve **163 participants** (K-11th grade) with the help of 60 volunteers and serve **1,400 breakfast and lunches**.

The FPR Freshman Trip, Track & Field Junior Olympics, CG Victory Camp, and Ozark for All were all cancelled due to COVID-19, but we made the most of what was possible.



709
students directly served
by FPR in 2019-2020

304 Volunteers dedicated
over **2,000 hours** at FPR.



COVID - 19 Impact

As the city began shutting down in March, FPR pivoted our in person programs online to provide enrichment classes and tutorials to support children throughout the period of crisis schooling. Our staff stayed connected to families in regular texts and calls checking in on needs and wellness throughout the uncertainty. In total,

we served 127 children throughout the shut down and developed COVID-19 procedures for reopening.

We gathered information about needs through a Family Needs Assessment survey. **75% of the families faced reduced wages or lost work** in March. We partnered with the schools to help hand out weekly learning packets and with other organizations for rental assistance. Through donations we **provided over \$27,000 in grocery gift cards** and partnered with local churches and civic groups to coordinate food drives to serve **141 families** from March through August.

We received, and were forgiven, a **\$45,000 CARES Act PPP Loan** through Frost Bank to keep all our staff employed.

FPR continues to serve our community through these unprecedented days in our usual style of dialoguing in supportive relationships to discover needs and pivoting our resources to meet those needs.

FPR College Scholarships

This year, with the commitment of Wilchester Mens Club, FPR was able to provide a total of 6 college scholarships to first generation college students.

We celebrated the high school graduation of over 60 FPR participants and volunteers who were in some way shaped by our programs.

Kamal Jalal and Francies Galdino came here as refugees six years ago. Today they are college students because of FPR and this community.

Jason Roberts Scholarship 2020 Recipients

Daniel Sorto, *Stephen F. Austin University*
Cristian Pena, *Texas Tech University*
Darlene Moreno, *Stephen F Austin University*

FPR Founders Scholarship 2020 Recipients

Alexa Guzman, *University of Houston*
Francies Galdino, *Angelina College*
Frida Vega, *University of Houston*

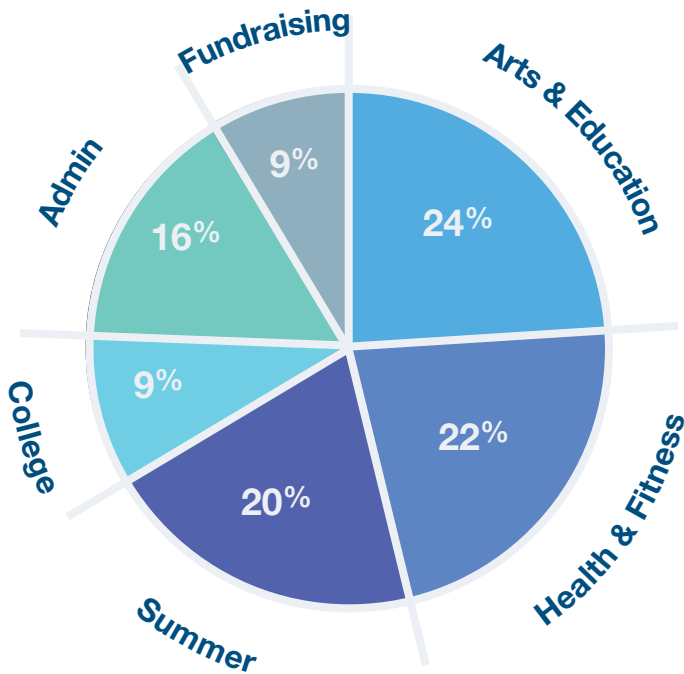
Other Scholarships Recipients

Kamal Jalal, *Odessa College Athletic*
Vaniah Barrerra, *Southern Arkansas University Academic & Athletic*
Francies Galdino, *Angelina College Athletic*
Marlene Sorto, *Southern Arkansas University Academic & Athletic*
Hope Sage, *Texas Christian University Academic & Athletic*
Landen Reed, *Southern Arkansas University Athletic*

FPR Financials

FPR Fiscal Year: 1/1/2019 - 12/31/2019

2019 Expense Distribution



2019 Total Income **\$522,241**

2019 Restricted Income* \$54,826
2019 Operating Income \$467,515

2019 Total Expenses **\$501,050**

2018 Restricted Income Released \$17,248
2019 Operating Expenses \$483,802
Net Operating Income -\$16,287

*FPR Scholarships, College & Career Readiness, Junior Olympics, and Roberta Keys Torn Service & Leadership Award

2020 Projected Income **\$372,000**

2020 Restricted Income* \$21,050
2019 Operating Income \$350,950

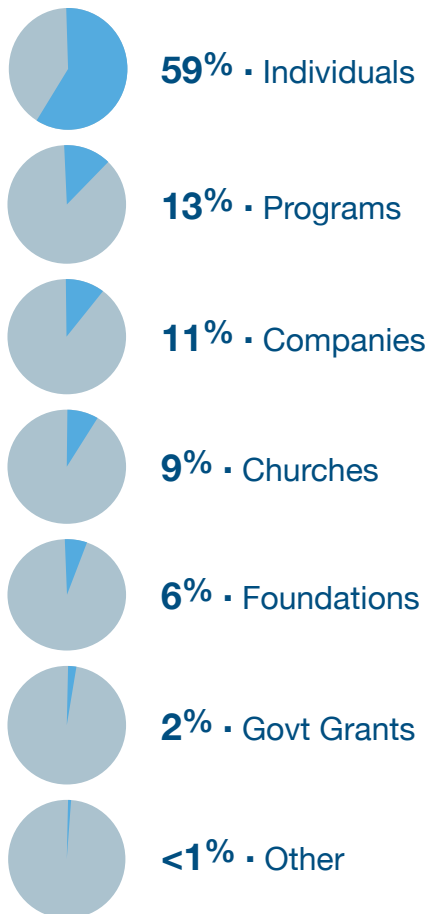
2020 Projected Total Expenses* **\$356,264**

2019 Restricted Income Released \$27,046
2020 Net Operating Expenses \$329,219
Projected Net Operating Income \$21,731

* 2020 Projected Budget was \$511,150 prior to COVID-19

2021 Projected Expenses **\$500,000**

2019 Income Distribution



Investing in their future

